

# Annual Report

OCTOBER 2025



Do not be anxious about anything, but in  
everything, by prayer and petition, with  
thanksgiving, make your requests known to God.  
Then the peace of God that surpasses all  
understanding will guard your hearts and minds  
in Christ Jesus.

— Philippians 4:6–7

Most Sacred Heart of Jesus, pray for us.

Our Lady of Fatima, pray for us.

St. Anne, pray for us.

# A LETTER FROM OUR PASTOR

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Dear Parish Family,

With the close of the fiscal year from July 2024 through June 2025, I invite us to reflect on this first full year of living in Partners in the Gospel. It has been a year marked by transition, challenge, and abundant grace for our parish family of Sacred Heart of Jesus, Our Lady of Fatima, and St. Anne.

This past year we took significant steps in drawing closer together as one parish family. A key milestone was the formation of the Parish Family Advisory Council (PFAC), composed of representatives from each parish. They have worked diligently in prayer, listening sessions, and dialogue to guide us as we discern how best to grow as one community. Their efforts are already bearing fruit in the form of shared ministries, stronger collaboration, and an emerging vision for our common future.

Our journey has not been without challenges. Adapting to change requires patience and humility. But in every step, I have witnessed the faithfulness of our parishioners. Your dedication at Mass, your service in ministries, and your stewardship of time, talent, and treasure remind me daily of the Holy Spirit's presence among us.

Looking forward, we know there is much yet to do. The next stages of Partners in the Gospel will require deeper collaboration, courageous decisions, and a willingness to embrace new ways of being one Church. Yet we do so with confidence, for we know that the Lord who has begun this good work in us will bring it to completion.

Thank you for your faith, hope, and love. Together, we can build a vibrant, unified parish family that gives witness to the Gospel in Magnolia, Queen Anne, and beyond. Let us continue to pray for one another and for the entire Archdiocese of Seattle as we continue building the kingdom of God.

In Christ,  
Fr. Patrick Freitag  
Pastor



# PARISH NEWS

## Sacraments and Faith Formation

SACRAMENTS	Sacred Heart of Jesus	Our Lady of Fatima	St. Anne
Baptisms	9	6	9
First Holy Communion	7	19	20
Confirmation	0	24	16
Funerals	3	11	7
Confession Hours This Year	312	26	70
Weddings	3	0	3
Couples Prepared for Marriage	8	total for the parish family	

### OCIA (NO SPECIFIC PARISH)

Adult Confirmations	4
Baptisms	5
Full Communion	1

### List of resources provided to parishioners

*Living Joy* by Chris Stefanick  
*Lent: Coming to Christ*, a prayer reflection book  
*I Thirst: 40 Days with Mother Theresa* by Joseph Langford  
*Advent Gospel Reflections* by Bishop Robert Barron  
*The True Meaning of Christmas: The Birth of Jesus and the Origins of the Season* by Michael Patrick Barber

**881**

Masses offered this year

**453**

Communal Rosaries

First Friday Adoration at Sacred Heart of Jesus

**2 hours monthly**

House of Prayer Chapel

**35 people average monthly**

## Events

- #iGiveCatholic
- Campus Clean-ups in the Fall
- Family Nights
- Flores de Mayo
- Fr. Lyle's Ordination Anniversary and Sacred Heart of Jesus Feast Day
- Giving Trees
- Knights of Columbus Crab Supper
- Lent: Soup Suppers, Stations of the Cross with music by Bach, Parish Mission, Penance Services
- Mike Borte's Retirement after 40+ years working for the Archdiocese
- Parish Picnic and Welcome to Fr. Freitag and Fr. Dominic
- Resurrection Party after the Easter Vigil
- School Penance Services
- Simbang Gabi
- St. Patrick's Day
- Table of Remembrance
- Unified Triduum
- Volunteer Appreciation Event
- Young Adult Friendsgiving





# Volunteer Summary

	Sacred Heart of Jesus		Our Lady of Fatima		St. Anne	
VOLUNTEER CATEGORY	Volunteers	Hours	Volunteers	Hours	Volunteers	Hours
Alpha Planning Team	0	0	0	0	8	360
Altar Servers	2	104	22	350	23	144
Campus Care and Clean-up	0	0	0	0	61	240
Cash Counters	2	90	8	104	2	192
Choir Members	17	512	18	1743	18	1080
Church Care and Clean-up	5	156	6	184	5	90
Coffee and Donuts	8	52	20	120	5	72
Confirmation Program	0	0	9	230	0	0
Development Support	6	72	8	24	6	72
EMHCs	6	208	20	350	15	416
Faith Formation	1	90	6	0	2	10
Finance Council	0	0	6	120	6	120
IT/Tech Support	2	252	1	200	5	250
Lectors	6	0	19	120	15	168
Liturgical Linen Cleaning	1	24	4	52	2	48
Mass Greeters	0	0	12	220	0	0
Office Support	6	240	0	0	8	336
Parish Event Help	6	240	10	280	12	300
Partners in the Gospel	4	10	4	10	5	50
Sacristans	6	312	8	420	6	312
Young Adult Planning Team	0	0	0	0	8	96
Youth Ministry Planning Team	0	0	7	1100	0	0
Total	78	2,882	188	5,627	212	4,356
Total In-kind Support	\$115,280		\$225,080		\$174,240	

## Communities

- Communion & Liberation
- Knights of Columbus
- Legion of Mary
- Queen Anne Food Bank
- St. Vincent de Paul Society at **Our Lady of Fatima**  
Served **90** neighbors  
Financial assistance given: **\$13,715**  
Parishioner contributions: **\$18,270**
- St. Vincent de Paul Society at **St. Anne**  
Served **202** neighbors  
Financial assistance given: **\$38,955**  
Parishioner contributions: **\$42,367**

# PARISH NEWS

## Ministries

- Alpha
- Dad's Group
- Fatima Quilters
- Filipino-American Society
- Friday Morning Coffee Group
- Grief Ministry
- Homebound Ministry
- Middle School Youth Group (EDGE)
- Our Lady of Fatima School
- Parish Choirs
- St. Anne School
- Young Adult Men's Group
- Young Adults Group

- Martha's Workers prepared **24,000 sandwiches** and delivered them to St. Martin de Porres Shelter, Francis House, Queen Anne Food Bank, Noel House for Women, and Bitter Lake (after school care for children). The weekly average of volunteers was **13 to 20**.
- St. Martin's Meal Program at Our Lady of Fatima has supported St. Martin de Porres Shelter **since 2006**, at first by providing overnight housing at the Parish. They have made at least **3,500 meals a year since 2020**.

The volunteer team continues to grow. Currently, there are **49 meal volunteer families** on a rotating schedule, including several new families from St. Anne, and **9 dedicated bus drivers** who deliver the meals to St. Martin's. We anticipate donating over 4,000 meals this coming fiscal year.



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# Facilities and Grounds Recap

## SACRED HEART OF JESUS

**Hand railings on altar:** New railings on the Sacred Heart of Jesus sanctuary and altar were purchased thanks to a generous benefactor and to everyone who donated towards the ACA 2025!

**Emergency repairs:** In spring 2024 during our first big rain of the season, there was a leak from the roof into the school building, which resulted in the growth of some mold. Abatement, clean-up, and restoration cost over \$20,000 over the past year.

**Queen Anne Food Bank:** We began the project of transitioning the management of the Queen Anne Food Bank to Catholic Community Services of Western Washington. This will allow it to grow further to meet the increasing needs in our greater community

**Access and parking:** Accessing the parking lot is a challenge especially when there are events at the Climate Pledge Arena. After close consultation with parking and transportation directors at the Climate Pledge Arena, we instituted a new start time of thirty minutes earlier for the Sunday evening Mass. Additionally, the parking lot was restriped by staff.

## OUR LADY OF FATIMA

**Heating:** As another fiscal year draws to a close, we will soon be reaping the benefits of the significant repair and restoration of the boiler. The work included installation of a new state-of-the-art digital control system as well as new gas valves and motor. The cost of these repairs was significant at \$56,000, which included a total cleaning of the boiler's interior, repair of refractory material cracks, and new boiler end gaskets. This will ensure the comfort of our parishioners during the winter months and provide the right climate for the integrity of our musical instruments and buildings.

**Grounds:** Last summer we undertook the much-needed task of resurfacing the church and school parking lots. At a \$10,000 cost to the church, we were able to repair the broken asphalt and now enjoy a smoother and safer driving surface.

Due to rising costs, our parish spent \$23,000 on services for our grounds and lawn in 2024-2025. We have suspended the current schedule and look forward to setting out a new plan for the next fiscal year that is cost-effective in the maintenance of our beautiful grounds. We are grateful to our facilities team who are keeping up appearances for us in the interim.

**General repair:** Earlier this year there was very audible static emitting from one of our tower speakers; this was successfully repaired.

## ST. ANNE

**St. Francis garden:** We completed the project of adding lighting and seating. This was made possible by funds raised with the 2023 ACA campaign.

**Roof repairs:** Funds from the 2024 ACA were distributed to us as a rebate towards roof repair. In summer 2025, we replaced the roof on the west annex of the church, which was the area in most urgent need. Thank you to everyone who generously donated towards the ACA and to this project!

**Campus clean-ups:** We had two leaf clean-ups as well as an Earth Day crew who worked to maintain our campus. Nearly 60 volunteers helped.

**Church door access:** The broken keycard system at St. Anne was replaced with added security and convenience utilizing codes and scheduled unlock times.

**Baptismal font:** A minor leak in a drain valve for the baptismal font was fixed so it should now be keeping its water level more consistently. We will continue to monitor it.

**Heating improvement in the parish office:** The heating system was updated. Also, the door access system between the office and the church was fixed to allow the door to remain closed, resulting in heating efficiency improvements.



# Partners in the Gospel: Demographics and Communications Survey Data

## Number of responses

Number of registered families across the parish family  
Response rate

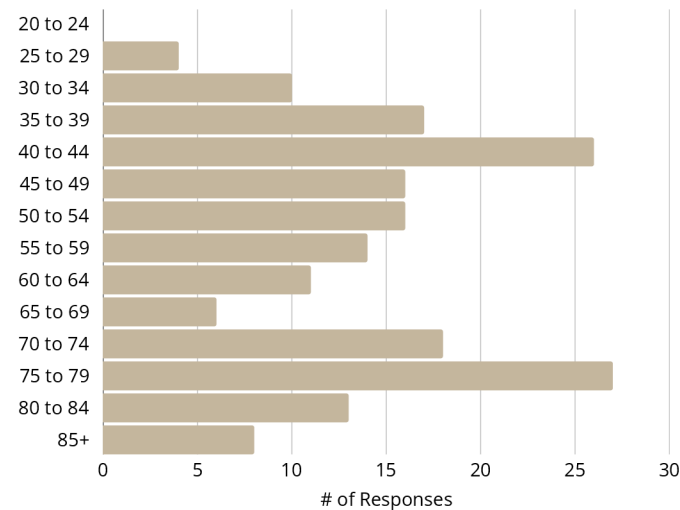
**186**  
1,772  
10.5%

*This survey was available either online  
or over the phone from September 8  
through September 28, 2025.*

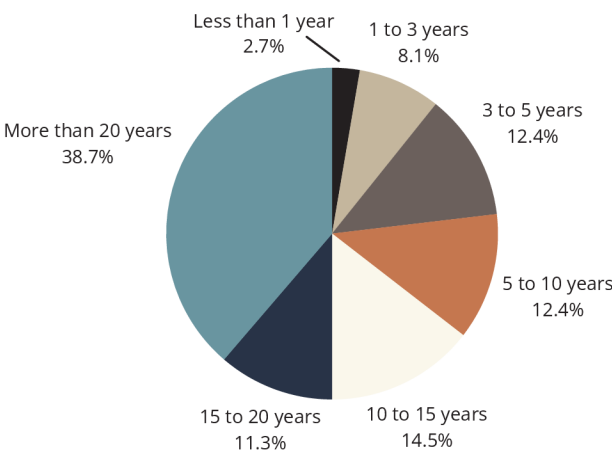
## RESPONSES BY PARISH

	# of households that responded	% of total survey respondents	# of registered families per parish	% of registered families who responded, by parish
Sacred Heart of Jesus	9	4.8%	371	2.4%
Our Lady of Fatima	84	45.2%	860	9.8%
St. Anne	93	50%	541	17.2%

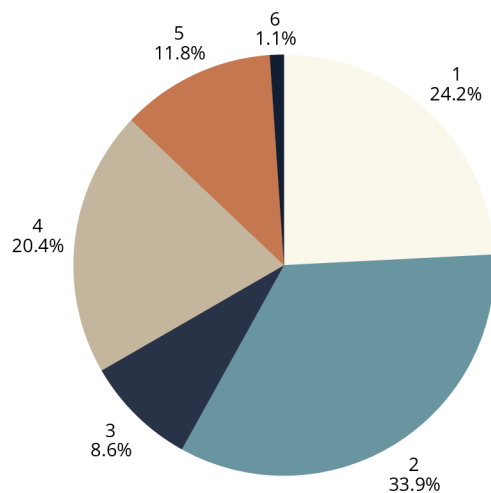
## Age of Respondents



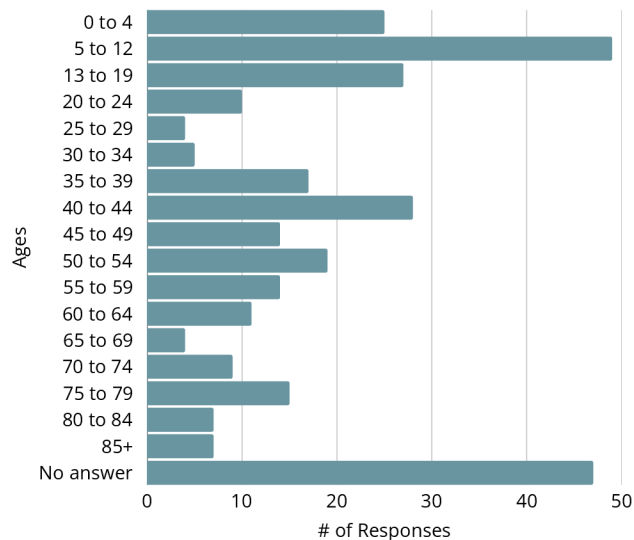
## How long have you attended this parish?



### How many people are there in your household?



### What are the ages of the other members of your household?



### Summary of other data points

- **69.9%** of respondents are married.
- The majority percentage of ethnicities is White and English is the primary language spoken. **9.2%** of respondents speak Spanish.
- **43.5%** read the printed bulletin weekly, and **81.7%** are signed up to receive the emailed newsletter.
- **84.9%** would prefer to receive communications from the parish family via an online newsletter, and **46.8%** prefer an online-only bulletin.



# SCHOOL NEWS

## Our Lady of Fatima School

Our Lady of Fatima Parish School offers preschool through 8th grade students the opportunity to grow academically and spiritually in a supportive, caring community and a safe environment.

We provide a rigorous curriculum, excellent teachers, robust technology, Spanish, art, music, physical education, and an Extended Care program for preschool through 3rd grade students. Last year, we completed many beautification and improvement projects such as: new picnic tables; a gym mural; an art room drying rack; a front desk Fatima logo; renovated carpeting; updated electrical and sound systems; and upgraded curriculum materials and nonfiction books in the library.

### AT-A-GLANCE

- Number of students Enrolled 2024-2025: **307**
- Number of 8th graders who graduated in Spring 2025: **30**
- Average class size: **29**
- Catholic families: **75%**
- Teachers with Advanced Degrees: **70%**
- 1:1 device program
- >99% Accepted into Catholic High Schools
- Full or part-time Aides (PreK - 5th grade): **8**

### Special Events 2024-25

- Welcome Back Tailgate
- Fatima Fun Run
- Fall Carnival
- Gingerbread House
- Christmas Concert
- Winter Whirl Party
- The Sweetheart Dance
- School Musical
- Auction
- End-of-the-Year Potluck

- ### Speech Team Placements 2024-25
- 2nd Place at Bishop Blanchet Meet
  - 1st Place at Seattle Preparatory Meet

## Our Lady of Fatima CYO Sports

### Basketball

- Average 27 participants per grade
- 2025 7th Grade Girls AAA 2nd Place

### Cross Country

- K-8th Grade: 139 Runners
- 47% of School Participation
- 2024 Champions in 7 categories

### Soccer

- Average 27 participants per grade
- 2024 Champions in 3 categories

### Volleyball

- Average 27 participants per grade in 5th-8th Grade Girls and 7th-8th Grade Boys
- 2025 7th Grade Girls Champion

### Track & Field

- Participants: 40
- 4th-8th Grade
- 2025 Champions in 6 categories

# St. Anne School

More than a century after its opening, St. Anne School continues to be a place of learning, joy, community, and faith. In partnership with parents and the parish family, our mission remains strong: to provide a quality Catholic education that promotes educational excellence, fosters the living of Gospel values, builds Christian community, and inspires compassionate service.

In 2024, Pre-Kindergarten became fully licensed as a full-day program, and the school began offering aftercare for up to 50 students in grades Pre-K through 4th grade. We also completed the accreditation process: a self-study that takes place every six years and analyzes the school's programs, highlights our strengths, determines areas for growth, and helps us plan for our future. We enter the next century as a strong, faith-filled community, committed to providing a quality Catholic education for all of our students.

## AT-A-GLANCE

Number of students enrolled (PreK - 8th) for last school year: **248**  
Number of 8th graders who graduated in Spring 2025: **29**

Average Class Size: **25**  
Catholic Families: **70%**  
Teachers with Advanced Degrees: **90%+**  
1:1 Device Program  
>99% Accepted into Catholic High Schools  
Full or Part-Time Aides (PreK - 5th grade): **8**

## Special Events 2024-25

- Fall Carnival
- Move-a-Thon
- Mother/Son Bowling
- Family Christmas Movie Night
- Grandparent / Grandfriend Day
- Father/Daughter Dance
- Annual Auction
- Lower School Drama Production / A Kids Life
- Upper School Drama Production / Godspell
- Putt Putt Party

# St. Anne CYO Sports

## Basketball

- 3rd Grade, 21 participants
- 4th-8th Grade, 98 participants
- High school, 26 participants

## Volleyball

- 4th-8th Grade, 104 participants
- Coed High School, 11 participants
- Coed Adult, 13 participants

## Track & Field

- 4th-8th Grade, 52 participants

## Cross Country

- K-8th Grade, 87 participants

## Soccer

- Fall season, 181 participants

## Softball

- Adult Coed, 15 participants



# FINANCIALS

## Sacred Heart of Jesus FY 2024-2025

	Jul '24 - Jun '25 Actuals	Jul '24 - Jun '25 Budget
Stewardship of Treasure/Sacrificial Giving/Tithing	\$162,241	\$180,000
Sunday Loose	\$18,263	\$2,000
Holy Day Collections	\$15,978	\$10,650
Capital Improvement Fund	\$16,658	\$30,000
Mother of Perpetual Help Icon Devotion	\$6,425	\$3,500
Mass Intentions	\$2,588	\$7,000
Archdiocesan Campaign Rebates	\$11,614	\$22,000
Lease and Rental Income	\$388,168	\$381,015
Interest Earned on Savings Account	\$16,707	\$16,500
Bequests	\$12,000	\$-
Liturgy, Ministry and Program Donations	\$12,067	\$16,200
Miscellaneous		
<b>TOTAL INCOME</b>	<b>\$662,709</b>	<b>\$668,865</b>
Total Salary and Benefits	\$357,211	\$342,205
Archdiocese Assessments	\$39,872	\$48,601
Property & Liability Insurance	\$40,000	\$30,000
Utilities	\$48,396	\$61,225
Lakeside School Expenses	\$36,745	\$2,000
Repairs and Maintenance	\$19,748	\$21,650
Liturgy, Ministry & Programs	\$16,732	\$18,200
Operations and Office Supplies	\$13,115	\$15,650
Contracted Services	\$16,791	\$8,000
<b>TOTAL EXPENSES</b>	<b>\$588,609</b>	<b>\$547,531</b>
<b>PARISH BUDGET SURPLUS (DEFICIT)</b>	<b>\$74,100</b>	<b>\$121,334</b>
Interest Earned on Savings Account	\$7,466	\$8,000
QAFB Donations	\$36,294	\$52,000
Grant Revenue	\$45,650	\$21,000
<b>TOTAL QAFB INCOME</b>	<b>\$89,410</b>	<b>\$81,000</b>
<b>TOTAL QAFB EXPENSES</b>	<b>\$182,983</b>	<b>\$176,975</b>
<b>QAFB BUDGET SURPLUS (DEFICIT)</b>	<b>\$(93,573)</b>	<b>\$(95,975)</b>



## Our Lady of Fatima FY 2024-2025

	Jul '24 - Jun '25 Actuals	Jul '24 - Jun '25 Budget
Stewardship of Treasure/Sacrificial Giving/Tithing	\$702,176	\$768,200
Sunday Loose	\$22,649	\$17,000
Holy Day Collections	\$14,525	\$5,750
Annual Catholic Appeal Rebate	\$27,724	\$-
Bequests	\$100,000	\$-
Liturgy, Ministry and Program Donations	\$37,302	\$65,978
Interest Earned on Savings Accounts	\$20,084	\$18,000
<b>TOTAL REVENUE</b>	<b>\$924,460</b>	<b>\$874,928</b>
Salaries and Benefits	\$500,113	\$516,501
Archdiocesan Assessment	\$86,020	\$76,000
Property & Liability Insurance	\$47,986	\$44,300
Utilities	\$83,732	\$94,100
InKind Support to School	\$11,243	\$-
Technology	\$30,263	\$32,000
Liturgy, Ministry and Programs	\$22,457	\$25,385
Operations and Office Supplies	\$40,430	\$48,890
Groundskeeping and Janitorial	\$26,139	\$29,000
Repairs and Maintenance	\$80,359	\$85,675
Appreciation	\$4,988	\$8,560
<b>TOTAL EXPENSES</b>	<b>\$933,729</b>	<b>\$960,411</b>
<b>PARISH BUDGET SURPLUS (DEFICIT)</b>	<b>\$(9,269)</b>	<b>\$(85,483)</b>
EXPENSES OUTSIDE OF ANNUAL OPERATING BUDGET	\$66,114	Boiler repair, portion of paving the parking lot, roof repair exploration
Capital Improvement Paid out of Savings		

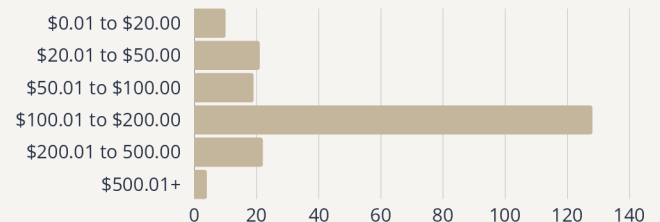
### Donor Data

Registered families 860

Offline donors 34  
Online donors 204  
Non donors 622\*

\*does not take into account  
all the loose cash donations

#### Monthly online donation by amount



# FINANCIALS

## St. Anne FY 2024-2025

	Jul '24 - Jun '25 Actuals	Jul '24 - Jun '25 Budget
Stewardship of Treasure/Sacrificial Giving/Tithing	\$675,932	\$850,000
Sunday Loose	\$28,071	\$20,000
Holy Day Collections	\$7,844	\$4,000
Liturgy, Ministry and Program Donations	\$41,106	\$55,150
Interest Earned on Savings Accounts	\$63,490	\$31,900
<b>TOTAL REVENUE</b>	<b>\$816,443</b>	<b>\$961,050</b>
Salaries and Benefits	\$449,020	\$565,704
Archdiocesan Assessment	\$77,221	\$75,561
Property & Liability Insurance	\$37,459	\$38,000
Utilities	\$39,776	\$39,882
InKind Support to School/Subsidy	\$17,234	\$50,000
Technology	\$6,098	\$9,000
Liturgy, Ministry and Programs	\$36,610	\$74,601
Operations and Office Supplies	\$49,414	\$65,376
Groundskeeping and Janitorial	\$15,229	\$19,400
Repairs and Maintenance	\$19,609	\$15,000
Appreciation	\$5,645	\$8,527
<b>TOTAL EXPENSES</b>	<b>\$753,314</b>	<b>\$961,050</b>
Subtotal	\$63,129	
Interest Kept in Savings Account	\$63,490	
<b>PARISH BUDGET SURPLUS (DEFICIT)</b>	<b>(\$361)</b>	
INCOME OUTSIDE OF ANNUAL OPERATING BUDGET		
Annual Catholic Appeal rebate 2024	\$23,186	<i>held in savings for roof project</i>
Estates Bequeathed to the Parish in 2024	\$677,769	<i>held in savings</i>
#iGiveCatholic Funds Raised in 2024	\$10,235	<i>for Martha's Workers, School Podium/Screen and new tables and chairs for Narthex/Assembly Room</i>
EXPENSES OUTSIDE OF ANNUAL OPERATING BUDGET		
Capital Improvement - New Door System	\$37,559	<i>old system was not able to be repaired</i>
Capital Improvement - Heating Control Installation	\$3,318	
Annual Catholic Appeal Rebate Project 2023	\$39,568	
#iGiveCatholic Projects 2023	\$13,399	
<b>SUBTOTAL PROJECTS</b>	<b>\$93,843</b>	
Funds Raised in Advance for Projects	\$52,967	
Savings Withdrawal for Door Repair	\$37,000	
Remainder Paid Out of Parish Checking Account	\$3,876	



## Fiscal Year 2025/2026 Budget

REVENUE	Sacred Heart of Jesus	Our Lady of Fatima	St. Anne
Stewardship of Treasure/Sacrificial Giving/Tithing	\$166,050	\$745,000	\$706,578
Sunday Loose	\$15,750	\$22,543	\$26,000
Holy Day Collections	\$16,000	\$14,000	\$7,500
Liturgy, Ministry and Program Donations	\$24,075	\$22,600	\$34,800
Improvement Fund Income	\$20,550	n/a	n/a
Lease and Rental Income	\$358,000	\$1,900	\$2,000
Anticipated interest Earned on Saving Accounts	\$7,755	\$19,830	\$76,933
<b>TOTAL REVENUE</b>	<b>\$608,180</b>	<b>\$823,973</b>	<b>\$851,811</b>
<b>OPERATIONS &amp; MAINTENANCE EXPENSES</b>			
Archdiocese Assessments	\$42,700	\$79,891	\$94,218
Property and Liability Insurance	\$45,002	\$63,865	\$55,923
Utilities	\$36,875	\$44,582	\$37,678
Technology and Security	\$8,025	\$10,377	\$10,826
Groundskeeping, Repairs and Maintenance	\$17,800	\$68,800	\$44,700
Printing, Operations and Supplies	\$19,614	\$38,877	\$37,023
Salary and Benefits	\$168,851	\$255,714	\$194,598
Lease Expenses	\$30,000	n/a	n/a
Savings for Long Term Maintenance	\$-	\$ -	\$76,933
<b>LITURGY &amp; MINISTRY EXPENSES</b>			
Appreciation, Development, and Events	\$4,700	\$7,641	\$7,000
Music, Liturgy and Sacraments	\$21,570	\$20,645	\$34,747
Programs and Ministries	\$13,368	\$15,481	\$13,398
Salary and Benefits	\$217,557	\$291,727	\$230,611
Other Parish Family Shared Resources	\$13,493	\$14,156	\$14,156
<b>TOTAL EXPENSES</b>	<b>\$639,555</b>	<b>\$911,756</b>	<b>\$851,811</b>
<b>ANTICIPATED BUDGET SURPLUS (DEFICIT)</b>	<b>\$(31,375)</b>	<b>\$(87,783)</b>	<b>\$0</b>

# STAFF DIRECTORY

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NAME	Title	Email
Fr. Patrick Freitag	Pastor	officemanager@olfatima.org
Deacon Angus McDonnell	Pastoral Associate	amcdonnell@nwseattlecatholic.org
<b><i>For the Parish Family</i></b>		
Lisa Battaglia	Bookkeeper	accounting@sacredheartseattle.org
Susan Burdett	Baptism and Confirmation Coordinator	sburdett@nwseattlecatholic.org
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Jessica Harris	Director of Evangelization	jharris@nwseattlecatholic.org
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<b><i>Sacred Heart of Jesus</i></b>		
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Clint Chan	Music Director	clint@sacredheartseattle.org
Nazario Murillo	Facilities Manager	parishoffice@sacredheartseattle.org
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<b><i>Our Lady of Fatima</i></b>		
Karianne Earnest	Principal, Our Lady of Fatima School	kearnest@olfatima.org
Phil Hasenkamp	Pastoral Assistant for Administration	phil.hasenkamp@nwseattlecatholic.org
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Levi Romero	Facilities and Janitorial	parish@olfatima.org
Leslie Simons	Bookkeeper	lsimons@olfatima.org
<b><i>St. Anne</i></b>		
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Sean Haffey	Interim Principal, St. Anne School	shaffey@stannesea.org
Charlie Hiestand	Music Director	chiestand@nwseattlecatholic.org
Olivia Paige	Administrative Assistant	opaige@nwseattlecatholic.org
Bill Trettenaro	Groundskeeper	info@stanneseattle.org