

Finance Spotlight

Dear Sacred Heart of Jesus, Our Lady of Fatima and St. Anne Parishioners,

June 20th is summer solstice so I officially wish you a happy summer!

Things have been brimming with activity in my world including crafting next year's budget (x 3!), preparing for the end of the current fiscal year (x3!), the start of the new fiscal year (x3!), improving tracking the shared family expenses, keeping tabs on the ACA, and overseeing the hiring process of the new communication and development role to name a few.

At all three parishes we could really use some more cash counters. This is a very important role and volunteers are crucial for this important step in stewarding a parish's finances. Please reach out to the parish office if you are interested to learn more. Thank you for considering it!

I have some financial updates and sneak peaks to share with you this month - there will more detailed updates with you this fall through the Parish Annual Report.

God bless,
Brigid

ANNUAL CATHOLIC APPEAL STATUS AS OF JUNE 18

Of our 541 registered households, 126 have donated so far to this year's Annual Catholic Appeal. Our goal was to reach 38% participation and we are at 23%! Thank you to everyone who has contributed so far to these important ministries and resources within the greater community.

Our financial goal this year is \$103,380 and so far we are over 53% of our way there - let's keep up the momentum and finish strong! If you have not yet had the chance to participate, please use the envelopes in the pews to scan the QR code to give online or to drop in the offertory basket. Thank you!

FINANCIAL UPDATE

This week the Finance Council met and in preparation for that, I did some analysis of our budget to try and project as to where we'd end the fiscal year on June 30, 2025.

During this year, each month we have been seeing a decline in giving but looking at the contributions holistically we are down about \$145,000 in tithing this year.

What this means is even though we have worked hard to cut our expenses, we are still projected to end up in the negative this year - an estimated \$50,000 in the red.

Additionally we used \$37,000 from our maintenance reserve to repair the door systems.

I'll have more exact numbers to report in the coming months, but wanted to share with you the reality of where we are at.

SNEAK PEAK AT THE SUMMER

As you visit the other parishes in the family, you might start recognizing the "I Give Online" pew cards. St. Anne's has had these for awhile now as a way for folks who give online to still participate in the offertory at mass. It also has a QR code on the back for visitors and others to make a gift online.

We are looking forward to celebrating the feast day of St. Anne and St. Joachim this summer - details around that will be shared in the bulletin. If you are interested in helping out, reach out to the parish office. A lot of "behind the scenes" work is necessary to make the parish run and volunteers are vital for the success of events like this.

I GIVE
ONLINE

I support St. Anne parish
and its ministries by
giving electronically.

I place this card in the
offering as a way of
prayerfully participating
in this act of worship.

*Please place this card
in the collection
basket during the
offertory.*

Thank you for your
generosity and for your
witness to supporting
our spiritual home.