

HERE IS A SUMMARY OF MARCH REVENUE AND EXPENSES FOR SACRED HEART OF JESUS:

- Sacrificial Giving/Stewardship (cash, envelopes, online, holy days): \$21,010
- + Other Revenue (candles, donations, socials): \$4,885
- + Capitol Improvement Fund \$177
- + Income from leasing the school building: \$29,899
- =Total REVENUE for the months of March: \$57,289
- Less Total EXPENSES for the months of March: \$37,127
- Net income (or -Loss) for the months of March: \$20,162

SUMMARY FOR JULY 2024 TO MARCH 2025:

- Total income: \$503,063 (actual) \$502,361 (budget)
- Total expenses: \$431,224 (actual) \$423,361 (budget)
- Net income/loss: \$71,838 (actual) \$79,000 (budget)

WHAT DO THESE NUMBERS MEAN?

Here are some things to consider when reviewing the numbers above:

- Unfortunately we did not have April reconciled in time for the publishing of this spotlight - this only includes the March data.
- The parish family has shared expenses that have not been settled since December 2024.
- The lease income coming from Lakeside School renting out our facility is financially instrumental for our budget as more than half of our annual revenue comes from that lease.