

FINANCIAL REPORT FOR FISCAL YEAR 2020-21

REVENUE		
Parish Stewardship of Treasure	\$	779,907
Misc. Income		56,606
P.P.P.		135,300
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Total Revenue	\$	971,813

EXPENSES		
Salaries & Benefits	\$487,761	58.84%
Assessments	64,003	7.72%
Contracted Services	60,475	7.30%
School Subsidy	75,000	9.05%
Business & Program Expenses	29,531	3.36%
Utilities	26,643	3.21%
Operating Supplies	18,968	2.29%
Maintenance	33,559	4.05%
General Liability Insurance	31,527	3.80%
Detention/Other Assist	2,228	0.39%
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Total Expenses	\$829,695	100%

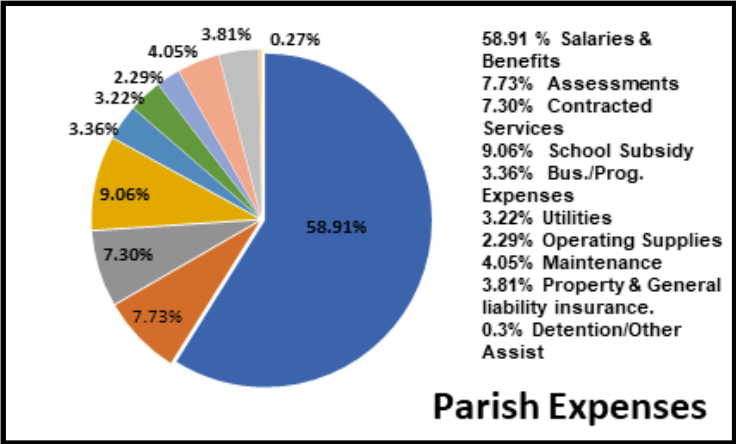
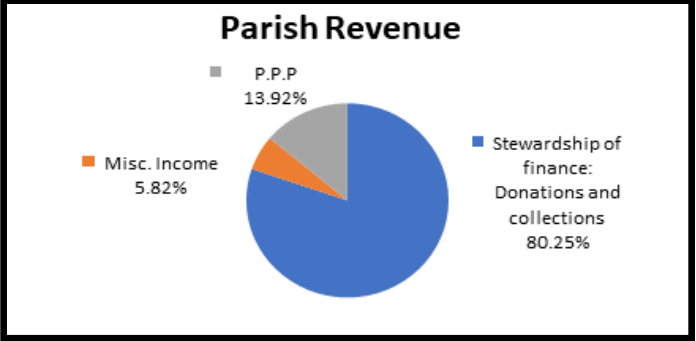
TOTAL NET INCOME	\$ 142,118
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* This last year's budget was an extraordinary one. We applied for a PPP loan under the direction of the Archdiocese not knowing what would transpire with Covid. These funds were only forgiven in May and so skew the net income number for this year by comparison to previous years.

PARISHIONER DONATIONS TO THE WIDER CHURCH

ANNUAL CATHOLIC APPEAL	\$78,376
OPERATION RICE BOWL	3,845
CATHOLIC HOME MISSIONS	428
CAMPAIGN FOR HUMAN DEVELOPMENT	622
CATHOLIC RELIEF SERVICES (CRS)	984
WORLD MISSIONS	133
PETER’S PENCE	457
MARTHA’S WORKERS	1,057
ST. VINCENT DE PAUL	50,533
TOTAL	\$136,435

St. Anne Catholic Parish
1411 1st Ave W, 98119
stanneseattle.org



October 2021

Dear Friends,

This annual report is intended to give you the broad strokes of the parish’s vitality over the course of the previous year. For those of you who are new to our community, the Annual Report reflects the health of our life together, in the celebration of the sacraments, through our active involvement in ministry and service, along with a statement on the condition of our finances.

I want to express my gratitude for the tremendous support we have received from all of you over the past year. Even though we are still at 50% of Mass attendance from before COVID, many who have a need to stay home are able to feel connected through our virtual Masses.

Included in this report are lots of numbers! Yet these numbers represent so many wonderful stories about our community, stories of beautiful baptisms, joyous weddings, and poignant funerals. Embedded in these numbers are stories of outreach to those in need, the hungry, those in prison, of supporting a sister parish, of devotion to the Eucharist, of a community faithful to the Gospel of Jesus and to one another.

While the ongoing trials of the COVID pandemic are still being felt in many different ways, we continue to respond to these challenges in the Christian spirit of hope and love. We know many members of our community have experienced health issues, economic hardships, separation from family and friends. COVID-19 has had an effect on how we worship and share fellowship, on how we celebrate life as well as well as how we provide pastoral care to our parishioners.

This year has seen quite a bit of change for our parish with many new parishioners and pilot programs for small groups are developing. This past year saw changes in parish staff, and the rebuilding of the Sacramental Prep Program. Yet there are many other things that have not returned, and we too share the disappointment of not being able to meet the need for more contact and community.

I want to thank both our Finance Council and our Pastoral Council here at St. Anne's for their wise, consultative and collaborative leadership and service to our parish, mostly behind the scenes. Also, a big thank you to our parish staff for their dedicated and tireless service in continuing our work in new, creative and effective ways during the pandemic. And thank you finally to the many who give so generously of their time, talent and treasure as they serve and share here at St. Anne's.

Finally, while I am not quite ready this year, I look forward to welcoming the parish trick or treaters for the first time at rectory next year after I am more fully moved in to the rectory. Christ is alive, and The Holy Spirit is doing good things here at St. Anne's, I pray that we may all continue to follow Him with joyful hearts!

Yours in Christ,

Fr. Colin

PARISH MEMBERSHIP

644

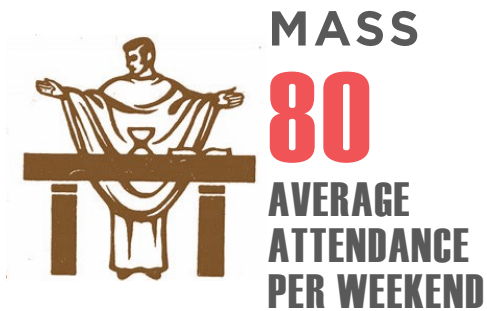
REGISTERED HOUSEHOLDS

1827

REGISTERED PARISH MEMBERS

PARISH LEADERSHIP	
PRIEST ADMINISTRATOR	FR. COLIN PARRISH
PARISH STAFF	7 MEMBERS
SCHOOL STAFF	26 MEMBERS
PASTORAL COUNCIL	7 MEMBERS
FINANCE COUNCIL	8 MEMBERS
LITURGY COMMISSION	7 MEMBERS
SCHOOL COMMISSION	9 MEMBERS
SOCIAL JUSTICE COMMISSION	5 MEMBERS
STEWARDSHIP COMMISSION	5 MEMBERS

SACRAMENTS



Covid limited attendance to 25% of capacity. Number does not include virtual attendees: which ran between 70 and 180.



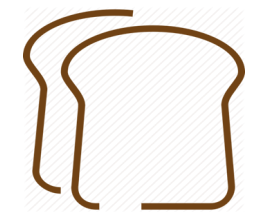
PARISH LIFE & MINISTRIES



**HOUSEHOLDS
ASSISTED**
\$36,335
**IN ASSITANCE
DISTRIBUTED**
MONIES PROVIDED THROUGH
PARISHIONER DONATIONS



SACRISTANS - 8
ALTAR SERVERS - 7
LECTORS - 10
EUCCHARISTIC MINISTERS - 7
USHERS - 12
GREETERS - 6



MARTHA'S WORKERS



OTHER MINISTRIES & PROGRAMS

FUNERAL RECEPTIONS
MINISTRY TO THE HOMEBOUND
MINISTRY TO HEALTH CARE FACILITIES
SPIRITUAL DIRECTION
QA INTERFAITH MINISTRIES

GIVING TREE
LENTEN SERVICE TREE
INTERCESSORY PRAYER MINISTERS
BACK-TO-SCHOOL SUPPLIES MARY'S
PLACE
FACILITIES TASK FORCE

COMMUNICATIONS COMMITTEE
STEWARDSHIP COUNTERS
CYO ATHLETICS
BOOK CLUB
SAFE ENVIRONMENT PROGRAM
OFFICE VOLUNTEERS